

Dear Tipping Point Community, BOARD OF DIRECTORS TONN BATES TACHARY BOGUE KATE HARBIN CLAMMER PHAFDRA ELIIS-TAMKINS MICHAEL L.HOLSTON CHRIS JAMES THOMAS LAFFONT DANIEL LUBIF, CO-Frinder KATE SCHWARP PAGE ALEC PERKINS, Chair GIAH FETERSON ERIC KORBETS JED VORK GIDEON YU DAVID ZIERK Numbers motivate us; they are a critical part of what we do. But ultimately, our work is about people, about lives changed and whole communities transformed. In this year's report, we bring you both the data and the impact of our model on those who are working tirelessly to break the cycle of poverty for good. Thank you for being a part of our community. All my best, Daniel Lurie, CEO + Founder		
TONY BATES ZACHARY BOGUE KATE HARBIN CLAMMER PHAEDRA ELLIS-LAMKINS MICHAEL J. HOLSTON CHRIS JAMES THOMAS LAFFONT DAVID LAMOND RONNIE LOTT DANIEL LURIE, CEO + Founder KATIE SCHWAB PAIGE ALEC PERKINS, Chair GINA PETERSON BEIG ROBERTS JED YORK GIDEON YU DAVID ZIERK Measurement. We use data to quantify the need around us and inform our investments. We know that 1.3 million people in the Bay Area are too poor to meet their basic needs and that two-thirds of poverty-fighting organizations in California are unable to meet the demand for services. Thanks to you, Tipping Point raised \$12 million last year, every penny of which will go out the door as flexible, unrestricted funds to the most effective education, employment, housing and wellness groups in the Bay Area. Numbers motivate us; they are a critical part of what we do. But ultimately, our work is about people, about lives changed and whole communities transformed. In this year's report, we bring you both the data and the impact of our model on those who are working tirelessly to break the cycle of poverty for good. Thank you for being a part of our community. All my best,		Dear Tipping Point Community,
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Model. Methods. Impact.

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Grantee Organization	Are	eas Se	erved		rantee Since	FY12 Bay Area Budget (\$)		General erating Grant	Key Metrics	Management Assistance (at no cost to donors)	Tipping Point Value Add
Aspire Public Schools		S	E		2010	\$ 26.7M	\$ 5	18,000	100% of graduates accepted into a four-year college	\$ @ @	Preserved 11 student-support staff positions
BELL	N	S			2012	\$ 0.8M	\$ 2	250,000	On average, ² / ₃ grade level gain in reading and math in six weeks	⊗	Provided funding to help launch BELL in Bay Area
BUILD		S	E		2006	\$ 2.3M	\$ 2	200,000	80% of students are first in family to pursue post-secondary education	£ Ø ©	Supported launch of East Oakland site
Eastside College Preparatory School		S			2011	\$ 5.5M	\$ 1	.50,000	98% of students are first-generation college bound; 80% of alumni complete college	@ @ §	Secured expert to train staff on childhood trauma
Fresh Lifelines for Youth		S			2006	\$ 2.6M	\$ 2	25,000	In San Mateo County, 100% of eligible seniors graduated or earned GED	◎ ◎ ♦	Successfully nominated for national capacity-building
Gateway to College			E	(SF)	2012	\$ 1.0M	\$ 2	270,000	Despite very poor prior school attendance, students maintain 82% average attendance rate	- ⊗	Assisted with director of development hire
KIPP Bay Area Schools		S		(SF)	2006	\$ 23.7M	\$ 5	500,000	75% of KIPP King Collegiate seniors passed an AP exam versus 21% of seniors in California	® § Q	Facilitated McKinsey & Company growth planning
Next Step Learning Center			E		2007	\$ 0.4M	\$	60,000	75% of GED test takers earned certification		Helped develop and implement new client databas
Reading Partners	N	S	E	(SF)	2008	\$ 3.0M	\$ 3	300,000	87% of students gained 1.3 months of proficiency, on average, per month	Q 9 Q	Helped develop first Bay Area donor event
Rocketship Education		(S)			2011	\$ 22.4M		300,000	85% of Mateo Sheedy's 5th graders are proficient in English versus 44% of similar students	@ (D) (L)	Successfully testified in Sacramento for SF charter
SF State Guardian Scholars Program				(SF)	2007	\$ 0.4M		10,000	90% retention of students enrolled in fall of 2010 versus 75% university-wide	© Q Ø	Funded full-time career planning position
						<u>. </u>		,	,		
The Bread Project			E		2012	\$ 1.2M	\$ 1	.00,000	81% of clients who completed training in 2011 were placed into jobs		Leading study with Harvard on client follow-up
Center for Employment Opportunities			E		2012			.00,000	Over 1,500 full-time job placements were made nationally in 2011	® Q	Provided seed funding for expansion to Bay Area
4 JobTrain		(S)			2012			.00,000	Of the 88% of clients who completed coursework, 76% were placed into permanent jobs	⊕	Provided self-care mental health training for 35+ s
Mission Asset Fund	N	(S)	_		2012			.00,000	0% default rate since 2007	₩	Currently identifying needs and resources
New Door Ventures					2007			225,000	69% of youth completed the internship program; 38% were employed; 72% were in school	\$ \text{\tint{\text{\tilit}\\ \text{\texi}\text{\text{\text{\text{\text{\texi}\text{\text{\texi}\text{\text{\text{\text{\text{\text{\texi}\text{\text{\texi}\text{\texit{\text{\text{\texi}\text{\texi}\text{\text{\texi}\text{\text{\text{\tex{	After building flooded, secured HP compter dona
7 Opportunity Junction			E		2012			75,000	Placed 76% of clients who completed Job Training and Placement within 3 months	® Q	Assisted with development manager search and h
Rubicon Programs Inc.			E		2006			300,000	Placed 400 clients into jobs with a median wage of \$12.00/hour	© (§ (§	Referred expert on minimizing client aggression
Single Stop	(N)	S			2010			200,000	Bay Area clients received nearly \$18 million in public benefits, tax refunds and other services	(a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	Provided seed funding to bring Single Stop to the
The Stride Center		9	E		2009			.50,000	Of 313 clients who completed training, 56% were placed into jobs	(i) (i) (ii)	Hosted funder meeting to explore new social enter
Swords to Plowshares			E		2011			.00,000	78% of veterans who completed training achieved six months' retention at job placements		Helped develop corporate engagement strategy
2 Upwardly Global	N	<u>S</u>			2010			.25,000	In first six months of 2011, trained 162 new clients, exceeding goal by 30%		Serve on Knowledge Management Steering Comr
WAGES					2010					0 0 0	Provided executive coaching during leadership tra
4 Year Up	W	(S)			2010			.25,000	Increased average income by over 100%, from \$9,844 before employment to \$20,557	\$ ®	Provided funding for Silicon Valley expansion
+ rear Op		(3)		(SF)	2009	4.51/1	Φ 2	275,000	Four months after graduation, 91% of participants were employed or in school	3 9	Provided funding for Silicon valley expansion
Common Formillo Comitano				66	2007	¢ 7711	ф <u>э</u>	200 000	207 C	(b) (Q) (L)	Funded relocation and remodel of family shelter
Compass Family Services				_	2007			200,000	287 Connecting Point families secured permanent housing; 608 avoided homelessness		·
First Place for Youth			E		2006			800,000	90% of youth exited into safe, permanent housing		Placed expert from finance industry on board
7 Homeless Prenatal Program					2006			250,000	87% of babies born to clients were of healthy weight; 97% were born drug free	® Q S	Invested in creation of client database
InnVision Shelter Network		<u>S</u>			2008			300,000	Provided homeless families and individuals over 32,400 shelter-nights	Ø ⊙ ⊕	Advised on business plan in preparation for merge
Larkin Street Youth Services					2011			.25,000	89% of youth exiting transitional housing program secured stable housing	Q 9	Advocated for 24 new units of housing
SHELTER Inc.			E		2012	\$ 8.3M	\$ 1	.00,000	81% of families moved to stable long-term housing as compared with 65% nationally	₩	Secured pro bono sexual harassment training for
										0 0	
Bayview Child Health Center				_	2007			.00,000	Provided 866 children with 3,238 primary care visits and comprehensive support services	© ®	Placed two UCSF-trained trauma experts on-site
Canal Alliance	N				2007			200,000	Completed 439 tax returns, generating \$577,237 in tax refunds for clients	@ @	Connected with bilingual motivational interviewing
Center for Youth Wellness			_		*2012			.50,000	Coming soon		Provided funding, planning, legal and real estate of
Good Samaritan Family Resource Center					2007			.00,000	75% of students made significant learning gains in ESL classes	© ®	Participated on Strategic Planning Committee
Ravenswood Family Health Center		S	_		2010			.75,000	Served 2,140 dental patients in first year	§ Q Q	Funded data entry training for patient services an
San Francisco Child Abuse Prevention Center				_	2009		\$ 1	.25,000	Mothers in Positive Parenting program reported 45% decrease in depression	@ @ @	Funded creation of performance evaluation frame
7 Sunny Hills Services	N		E		2012	\$ 7.8M	\$	75,000	70% of juvenile offenders who completed ACT program were off probation six months later	⊗	Currently identifying needs and resources
					Manage One-1	Operating Grant ement Assistance Fime Investments I Health Initiative	\$ \$	7.1M 0.9M 3.2M 0.8M	* Does not include \$3.5M allocated for fulfillment of previous Be a Tipping Point packages. ** Funded in 2010 as a Tipping Point Initiative. Numbers represent data provided in Tipping Point's FY12 (7/1/2011–6/30/2012), which doesn't always coincide with grantee fiscal year and reporting periods.		
Total				To	otal FY:	12 Grantmaking*	\$	12.0M			

Model. Methods. Impact.

◆ Please leave this panel open.











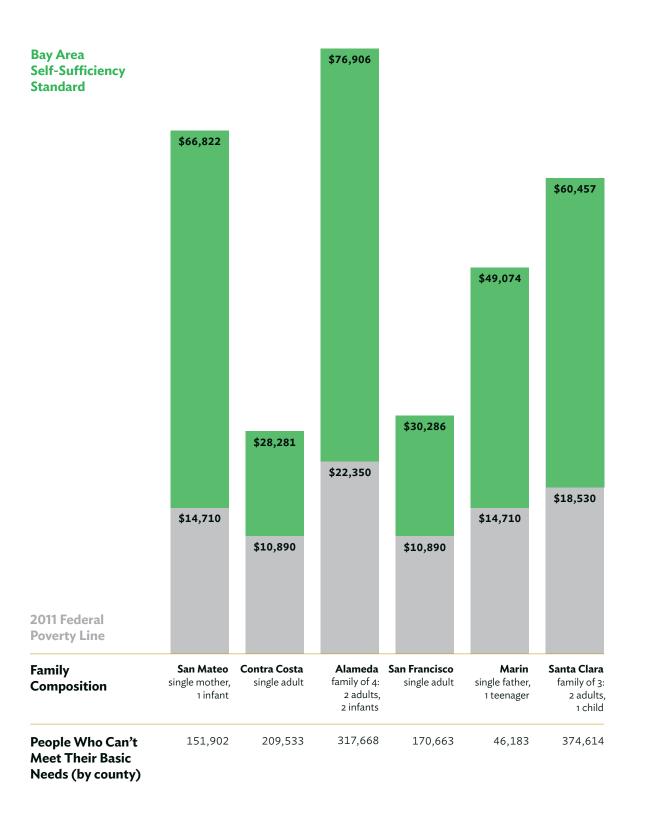








	Grantee Organization	Are	as Se	rved		Grantee Since	FY	12 Bay Area Budget (\$)		FY12 General Operating Grant	Key
1	Aspire Public Schools		S	E		2010	\$	26.7M	\$	518,000	100%
2	BELL	N	S			2012	\$	0.8M	\$	250,000	On a
3	BUILD		S	E		2006	\$	2.3M	\$	200,000	80% (
4	Eastside College Preparatory School		S			2011	\$	5.5M	\$	150,000	80% (
5	Fresh Lifelines for Youth		S			2006	\$	2.6M	\$	225,000	In Sai
6	Gateway to College			E	(SF)	2012	\$	1.0M	\$	270,000	Desp
7	KIPP Bay Area Schools		S	E	(SF)	2006	\$	23.7M	\$	500,000	75% c
8	Next Step Learning Center			E		2007	\$	0.4M	\$	60,000	75% c
9	Reading Partners	N	S	E	(SF)	2008	\$	3.0M	\$	300,000	87% (
10	Rocketship Education		(S)			2011	\$	22.4M	\$	300,000	85% (
	SF State Guardian Scholars Program		Ü		(SF)	2007	\$	0.4M		110,000	90% r
12	The Bread Project			E		2012	\$	1.2M	\$	100,000	81% (
13	Center for Employment Opportunities			E		2012	\$	0.2M	\$	100,000	Over
14	JobTrain		S			2012	\$	4.8M	\$	100,000	Of th
15	Mission Asset Fund	N	S	E	(SF)	2012	\$	1.0M	\$	100,000	0% de
16	New Door Ventures				(SF)	2007	\$	4.3M	\$	225,000	69% (
17	Opportunity Junction			E		2012	\$	1.2M	\$	75,000	Place
18	Rubicon Programs Inc.			E		2006	\$	13.9M	\$	300,000	Place
19	Single Stop	N	S	E	(SF)	2010	\$	1.7M	\$	200,000	Bay A
20	The Stride Center			E		2009	\$	2.4M	\$	150,000	Of 31
21	Swords to Plowshares			E	(SF)	2011	\$	8.4M	\$	100,000	78% c
22	Upwardly Global	N	S	E	(SF)	2010	\$	0.8M	\$	125,000	In firs
23	WAGES	N	S	E	(SF)	2010	\$	0.9M	\$	125,000	Incre
24	Year Up		S		(SF)	2009	\$	4.3M	\$	275,000	Four
25				_	(SF)	2007	\$	7.7M		200,000	287 (
26	First Place for Youth			E	(SF)	2006	\$	10.9M		300,000	90% (
27					(SF)	2006		5.1M	_	250,000	87% (
28	InnVision Shelter Network		S			2008		9.0M	_	300,000	Provi
29	24.14.1.04.004.104.11001				(SF)	2011		14.6M	_	125,000	89% (
30	SHELTER Inc.			E		2012	\$	8.3M	\$	100,000	81% (
31	Bayview Child Health Center				(SF)	2007	\$	1.0M	\$	100,000	Provi
32	A 1.100	N				2007	\$	2.8M	\$	200,000	Com
33	Center for Youth Wellness				(SF)	**2012	\$	0.8M	\$	150,000	Comi
34					(SF)	2007	\$	1.9M	\$	100,000	75% c
35	Ravenswood Family Health Center		S			2010	\$	13.1M	\$	175,000	Serve
	San Francisco Child Abuse Prevention Center				(SF)	2009	\$	3.9M	_	125,000	Moth
	Sunny Hills Services	N		E		2012	\$	7.8M	\$	75,000	70% c
					То	Manag One-	gemer Time	erating Grant It Assistance Investments Ilth Initiative	\$	7.1M 0.9M 3.2M 0.8M	* Does n ** Funde Numb which
	Total					Total FY	′12 G	rantmaking*	\$	12.0M	



When we say "poverty," here's what we mean ...

By federal guidelines a family of four earning less than \$22,350 per year is poor. But when you consider what it costs to survive in the Bay Area, those numbers just don't add up. There are 1.3 million people in the Bay Area who can't meet their basic needs—we are fighting for them.

ALAMEDA - FAMIL	Y OF 4
EXPENSE TYPE	MONTHLY COST
HOUSING	\$1,366.00
CHILD CARE	\$2,095.00
FOOD	\$782.00
TRANSPORTATION	\$265.00
HEALTH CARE	\$442.00
MISCELLANEOUS	\$495.00
TAXES	\$1,230.00
EARNED INCOME TAX CREDIT	\$9.00
CHILD CARE TAX CREDIT	(\$100.00)
CHILD TAX CREDIT	(\$167.00)
SELF-SUFFICIENC	Y WAGE
HOURLY PER ADULT	\$18.21
MONTHLY	\$6,409.00
ANNUALLY	\$76,906.00

	Grantee Organization	Are	as Se	rved		Grantee Since	FY12 Bay Area Budget (\$)			FY12 General Operating Grant	Key
-	1 Aspire Public Schools		S	E		2010	\$	26.7M	\$	518,000	100
	² BELL	N	S			2012	\$	0.8M	\$	250,000	On
_	³ BUILD		S	E		2006	\$	2.3M	\$	200,000	80%
Ī	4 Eastside College Preparatory School		S			2011	\$	5.5M	\$	150,000	80%
_	5 Fresh Lifelines for Youth		S			2006	\$	2.6M	\$	225,000	In S
Ī	6 Gateway to College			E	(SF)	2012	\$	1.0M	\$	270,000	Des
	7 KIPP Bay Area Schools		S	E	(SF)	2006	\$	23.7M	\$	500,000	75%
Ī	8 Next Step Learning Center			E		2007	\$	0.4M	\$	60,000	75%
	9 Reading Partners	N	S	E	(SF)	2008	\$	3.0M	\$	300,000	879
Ī	10 Rocketship Education		S			2011	\$	22.4M	\$	300,000	859
	11 SF State Guardian Scholars Program				(SF)	2007	\$	0.4M	\$	110,000	909
	12 The Bread Project			E		2012	\$	1.2M	\$	100,000	819
Ī	13 Center for Employment Opportunities			E		2012	\$	0.2M	\$	100,000	Ov
	¹⁴ JobTrain		S			2012	\$	4.8M	\$	100,000	Of
	15 Mission Asset Fund	N	S	E	(SF)	2012	\$	1.0M	\$	100,000	0%
	16 New Door Ventures				(SF)	2007	\$	4.3M	\$	225,000	699
	17 Opportunity Junction			E		2012	\$	1.2M	\$	75,000	Pla
	18 Rubicon Programs Inc.			E		2006	\$	13.9M	\$	300,000	Pla
	19 Single Stop	N	S	E	(SF)	2010	\$	1.7M	\$	200,000	Bay
	²⁰ The Stride Center			E		2009	\$	2.4M	\$	150,000	Of
	21 Swords to Plowshares			E	(SF)	2011	\$	8.4M	\$	100,000	789
	²² Upwardly Global	N	S	E	(SF)	2010	\$	0.8M	\$	125,000	In f
	23 WAGES	N	S	E	(SF)	2010	\$	0.9M	\$	125,000	Inc
	²⁴ Year Up		S		(SF)	2009	\$	4.3M	\$	275,000	For
	25 Compass Family Services				(SF)	2007	\$	7.7M	\$	200,000	287
	26 First Place for Youth			E	(SF)	2007	\$	10.9M	+	300,000	909
_	27 Homeless Prenatal Program			(E)	(SF)	2006	\$	5.1M	+-	,	87
_	28 InnVision Shelter Network		S		(SF)	2008	\$	9.0M	+-	250,000 300,000	Pro
			(a)		(SF)	2008	\$	14.6M	+-		899
_	29 Larkin Street Youth Services30 SHELTER Inc.			E	(SF)	2011		8.3M	+-	125,000 100,000	81:
	Bayview Child Health Center				(SF)	2007	\$	1.0M	\$	100,000	Pro
	32 Canal Alliance	N				2007	\$	2.8M	\$	200,000	Со
	33 Center for Youth Wellness				(SF)	**2012	\$	0.8M	\$	150,000	Col
	34 Good Samaritan Family Resource Center				(SF)	2007	\$	1.9M	\$	100,000	759
	35 Ravenswood Family Health Center		<u>S</u>			2010	\$	13.1M	\$	175,000	Ser
	36 San Francisco Child Abuse Prevention Center				(SF)	2009		3.9M	+-	125,000	Mo
	37 Sunny Hills Services	N		E		2012	\$	7.8M	\$	75,000	709
					То			erating Grant nt Assistance		7.1M 0.9M	* Do
								Investments		3.2M	** Fui
						Menta	al He	alth Initiative	\$	M8.0	Ni wh
	Total					Total FY	′12 G	irantmaking*	\$	12.0M	

Site visits conducted at qualified nonprofits

Data-driven nonprofits with strong leaders and clean financials

Nonprofits providing direct services to low-income clients

1,500

43

207

We do the homework for you.

Last year, Tipping Point's program team conducted more than 2,000 hours of intensive due diligence at no cost to donors. Our board underwrites 100% of operating costs so every dollar donated goes to the most-effective poverty-fighting groups in the Bay Area.



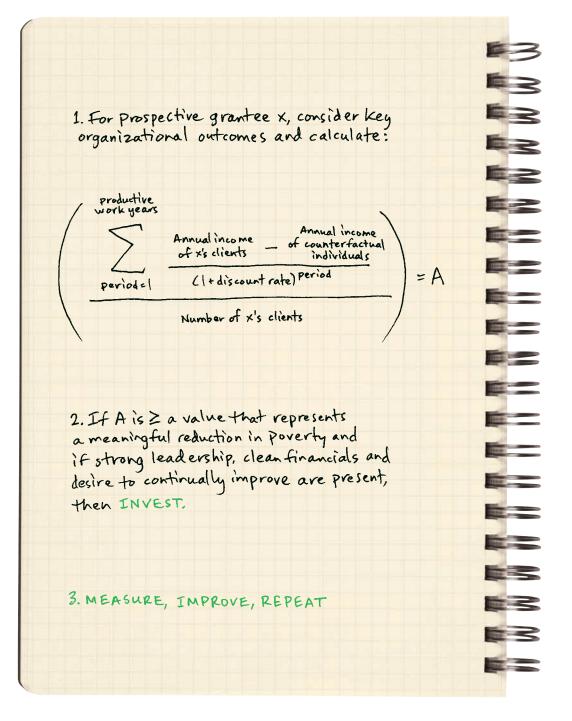
Poverty-fighting nonprofits **6,000**

Total nonprofits in the Bay Area

15,000

Grantee Organization	Areas Served Grantee Since FY12 Bay Area FY12 General Budget (\$) Operating	Key M		78,937 clients served.
	Grant	1000		·
1 Aspire Public Schools	(S) (E) 2010 \$ 26.7M \$ 518,000	100% c	2 BELL WINDOWS CONTROL OF THE PROPERTY OF THE	Last year, Tipping Point grantees served over 78,000 low-
2 BELL	(N) (S) 2012 \$ 0.8M \$ 250,000	On ave	2 BELL WINDOWS CONTROL OF THE PROPERTY OF THE	income people at 175 sites across six Bay Area counties.
3 BUILD	(S) (E) 2006 \$ 2.3M \$ 200,000	80% of		We proudly welcomed 10 new poverty-fighting organizations
4 Eastside College Preparatory School 5 Fresh Lifelines for Youth	(§) 2011 \$ 5.5M \$ 150,000	80% of		
	(S) 2006 \$ 2.6M \$ 225,000	In San	6 Gateway to College	to Tipping Point Community.
6 Gateway to College	€ € 2012 \$ 1.0M \$ 270,000	Despite	6 Gateway to College	
7 KIPP Bay Area Schools	(S) (E) (S) 2006 \$ 23.7M \$ 500,000	75% of		
8 Next Step Learning Center	© 2007 \$ 0.4M \$ 60,000	75% of		
9 Reading Partners	(N) (S) (E) (SP) 2008 \$ 3.0M \$ 300,000	87% of		
10 Rocketship Education	(S) 2011 \$ 22.4M \$ 300,000	85% of		
11 SF State Guardian Scholars Program	© 2007 \$ 0.4M \$ 110,000	90% ret		
40 TI D ID		0.7		
12 The Bread Project	E 2012 \$ 1.2M \$ 100,000	81% of	12 The Bread Project	
13 Center for Employment Opportunities	© 2012 \$ 0.2M \$ 100,000	Over 1	13 Center for Employment Opportunities	
14 JobTrain	(S) 2012 \$ 4.8M \$ 100,000	Of the	14 JobTrain	
15 Mission Asset Fund	N S E S 2012 \$ 1.0M \$ 100,000	0% defa	15 Mission Asset Fund	
16 New Door Ventures	(s) 2007 \$ 4.3M \$ 225,000	69% of		
17 Opportunity Junction	E 2012 \$ 1.2M \$ 75,000	Placed	17 Opportunity Junction	
18 Rubicon Programs Inc.	E 2006 \$ 13.9M \$ 300,000	Placed		
19 Single Stop	N S E S 2010 \$ 1.7M \$ 200,000	Bay Are		
20 The Stride Center	E 2009 \$ 2.4M \$ 150,000	Of 313		
21 Swords to Plowshares	(E) (SF) 2011 \$ 8.4M \$ 100,000	78% of		
22 Upwardly Global	(N) (S) (E) (SP) 2010 \$ 0.8M \$ 125,000	In first		
23 WAGES	N S E S 2010 \$ 0.9M \$ 125,000	Increas		
24 Year Up	(S) (SF) 2009 \$ 4.3M \$ 275,000	Four m		
25 Compass Family Services	(s) 2007 \$ 7.7M \$ 200,000	287 Cd		
26 First Place for Youth	(E) (SF) 2006 \$ 10.9M \$ 300,000	90% of		
27 Homeless Prenatal Program	(s) 2006 \$ 5.1M \$ 250,000	87% of		
28 InnVision Shelter Network	© 2008 \$ 9.0M \$ 300,000	Provide		
29 Larkin Street Youth Services	(F) 2011 \$ 14.6M \$ 125,000	89% of		
30 SHELTER Inc.	(E) 2012 \$ 8.3M \$ 100,000	81% of	30 SHELTER Inc.	
1				
31 Bayview Child Health Center	(s) 2007 \$ 1.0M \$ 100,000	Provide		
32 Canal Alliance	N 2007 \$ 2.8M \$ 200,000	Compl		
33 Center for Youth Wellness	(F) **2012 \$ 0.8M \$ 150,000	Coming	33 Center for Youth Wellness	
34 Good Samaritan Family Resource Center	(s) 2007 \$ 1.9M \$ 100,000	75% of		
35 Ravenswood Family Health Center	(S) 2010 \$ 13.1M \$ 175,000	Served		
36 San Francisco Child Abuse Prevention Center	(§F) 2009 \$ 3.9M \$ 125,000	Mothe		
37 Sunny Hills Services	N E 2012 \$ 7.8M \$ 75,000	70% of	37 Sunny Hills Services	
	Total General Operating Grant \$ 7.1M	* Does not		
	Management Assistance \$ 0.9M One-Time Investments \$ 3.2M	** Funded ir		
	Mental Health Initiative \$ 0.8M	Numbers which do		
Total	Total FY12 Grantmaking* \$ 12.0M			
(N) NORTH BAY (S) SOUTH BAY (E) EAST BAY (SF) SAN FRANCISC	50	(\$) FUN		

Grantee Organization	Are	as Se	rved		Grantee Since				FY12 General Operating Grant		ľ
Aspire Public Schools		S	E		2010	\$	26.7M	\$	518,000		1
BELL	N	(S)			2012	\$	0.8M	_	250,000		-
BUILD		(S)	E		2006	\$	2.3M	\$	200,000	+	
Eastside College Preparatory School		(S)			2011	\$	5.5M	\$	150,000	Ť	+
Fresh Lifelines for Youth		(S)			2006	\$	2.6M	\$	225,000		
Gateway to College			E	(SF)	2012	\$	1.0M	\$	270,000		
KIPP Bay Area Schools		S	E	(SF)	2006	\$	23.7M	\$	500,000		
Next Step Learning Center			E		2007	\$	0.4M	\$	60,000		
Reading Partners	N	S	E	(SF)	2008	\$	3.0M	\$	300,000		
Rocketship Education		(S)			2011	\$	22.4M	\$	300,000		
SF State Guardian Scholars Program				(SF)	2007	\$	0.4M	+	110,000	+	+
31 State Guardian Scholars Flogram					2007	Ψ		ļ ·	220,000		t
The Bread Project			E		2012	\$	1.2M	\$	100,000		
Center for Employment Opportunities			E		2012	\$	0.2M	\$	100,000	T	-
JobTrain		S			2012	\$	4.8M	_	100,000		
Mission Asset Fund	N	(S)	E	(SF)	2012	\$	1.0M		100,000		(
New Door Ventures				(SF)	2007	\$	4.3M	\$	225,000		
Opportunity Junction			E		2012	\$	1.2M	\$	75,000	+	
Rubicon Programs Inc.			E		2006	\$	13.9M	\$	300,000		
Single Stop	N	S	E	(SF)	2010	\$	1.7M	\$	200,000		
The Stride Center			E		2009	\$	2.4M	\$	150,000		
Swords to Plowshares			E	(SF)	2011	\$	8.4M	\$	100,000		-
Upwardly Global	N	S	E	(SF)	2010	\$	0.8M	\$	125,000		
WAGES	N	(S)	E	(SF)	2010	\$	0.9M	+	125,000		
Year Up		(S)		(SF)	2009	\$	4.3M	+	275,000		1
								Ė	,		
Compass Family Services				(SF)	2007	\$	7.7M	\$	200,000		2
First Place for Youth			E	(SF)	2006	\$	10.9M	\$	300,000		9
Homeless Prenatal Program				(SF)	2006	\$	5.1M	\$	250,000		8
InnVision Shelter Network		S			2008	\$	9.0M	-	300,000		
Larkin Street Youth Services				(SF)	2011	\$	14.6M	-	125,000		
SHELTER Inc.			E		2012	\$	8.3M	+	100,000		
									,,,,,,		
Bayview Child Health Center				(SF)	2007	\$	1.0M	\$	100,000		
Canal Alliance	N				2007	\$	2.8M	+	200,000		-
Center for Youth Wellness				(SF)	**2012	\$	0.8M	\$	150,000		
Good Samaritan Family Resource Center				(SF)	2007	\$	1.9M	+	100,000		-
Ravenswood Family Health Center		S			2010	\$	13.1M	\$	175,000		
San Francisco Child Abuse Prevention Center				(SF)	2009	\$	3.9M	\$	125,000		
Sunny Hills Services	N		E		2012	\$	7.8M	\$	75,000		1
				То	tal Genera	al Ope	erating Grant	\$	7.1M		
					Manag	gemer	nt Assistance	\$	0.9M		*
							Investments alth Initiative	- 1	3.2M 0.8M		
Total					Total FY	'12 G	rantmaking*	\$	12.0M		



Data drives us.

Measuring impact is complicated, but the logic behind it is simple: The more someone earns, the more likely he or she is to break the cycle of poverty for good. Graduation rates, job retention, housing placements and positive health outcomes all impact the ability to earn a living wage. These are just a few of the things we track and analyze to ensure our grantees are getting results in the fight against poverty.

Grantee Organization	Are	as Se	rved		Grantee Since	FY1	2 Bay Area Budget (\$)	FY12 General Operating Grant	Ke
Aspire Public Schools		(§)	E		2010	\$	26.7M	\$ 518,000	10
BELL	N	S			2012	\$	0.8M	\$ 250,000	0
BUILD		S	E		2006	\$	2.3M	\$ 200,000	80
Eastside College Preparatory School		S			2011	\$	5.5M	\$ 150,000	80
Fresh Lifelines for Youth		S			2006	\$	2.6M	\$ 225,000	ln
Gateway to College			E	(SF)	2012	\$	1.0M	\$ 270,000	D
KIPP Bay Area Schools		S	E	(SF)	2006	\$	23.7M	\$ 500,000	75
Next Step Learning Center			E		2007	\$	0.4M	\$ 60,000	75
Reading Partners	N	S	E	(SF)	2008	\$	3.0M	\$ 300,000	87
Rocketship Education		S			2011	\$	22.4M	\$ 300,000	85
SF State Guardian Scholars Program				(SF)	2007	\$	0.4M	\$ 110,000	90
The Bread Project			E		2012	\$	1.2M	\$ 100,000	83
Center for Employment Opportunities			E		2012	\$	0.2M	\$ 100,000	0
JobTrain		S			2012	\$	4.8M	\$ 100,000	0
Mission Asset Fund	N	S	E	(SF)	2012	\$	1.0M	\$ 100,000	09
New Door Ventures				(SF)	2007	\$	4.3M	\$ 225,000	69
Opportunity Junction			E		2012	\$	1.2M	\$ 75,000	PI
Rubicon Programs Inc.			E		2006	\$	13.9M	\$ 300,000	Pl
Single Stop	N	S	E	(SF)	2010	\$	1.7M	\$ 200,000	Ва
The Stride Center			E		2009	\$	2.4M	\$ 150,000	0
Swords to Plowshares			E	(SF)	2011	\$	8.4M	\$ 100,000	78
Upwardly Global	N	S	E	(SF)	2010	\$	0.8M	\$ 125,000	ln
WAGES	N	S	E	(SF)	2010	\$	0.9M	\$ 125,000	ln
Year Up		(\$)		(SF)	2009	\$	4.3M	\$ 275,000	Fc
Compass Family Services				(SF)	2007	\$	7.7M	\$ 200,000	28
First Place for Youth			E	(SF)	2006	\$	10.9M	\$ 300,000	90
7 Homeless Prenatal Program				(SF)	2006	\$	5.1M	\$ 250,000	87
InnVision Shelter Network		S			2008	\$	9.0M	\$ 300,000	Pr
Larkin Street Youth Services				(SF)	2011	\$	14.6M	\$ 125,000	89
SHELTER Inc.			E		2012	\$	8.3M	\$ 100,000	82
Bayview Child Health Center				(SF)	2007		1.0M	\$ 100,000	Pr
Canal Alliance	N				2007	\$	2.8M	\$ 200,000	C
Center for Youth Wellness				(SF)	**2012	\$	M8.0		Co
Good Samaritan Family Resource Center				(SF)	2007	\$	1.9M	\$ 100,000	75
Ravenswood Family Health Center		S			2010	\$	13.1M	\$ 175,000	Se
San Francisco Child Abuse Prevention Center				(SF)	2009	\$	3.9M	\$ 125,000	М
7 Sunny Hills Services	N		E		2012	\$	7.8M	\$ 75,000	70
				То	Manag One-	ement Time I	ating Grant Assistance nvestments th Initiative	\$ 0.9M \$ 3.2M	* [** F ! V
Total					Total EV	12.6	antmaking*	\$ 12.0M	

N NORTH BAY S SOUTH BAY E EAST BAY SF SAN FRANCISCO

5 Fresh Lifelines for Youth

"Some of FLY's most significant transformations are a direct result of Tipping Point's support—our strategic plan, a database to track our results and standardized trainings for our staff. They even connected us with NBBJ to secure discounted furniture for our new Redwood City office. Every day, Tipping Point's support helps FLY maximize our potential and impact on our community."

16 New Door Ventures

"Consulting money is so precious. Tipping Point has connected us to phenomenal fundraising and mental health professionals who have helped our board and staff sharpen their skills and do the work better. As a result, we've more than doubled our fundraising and strengthened our impact."

ESS REYNOLDS, CEO, New Door Venture

ATIE ALBRIGHT, Executive Director, San Francisco Child Abuse Prevention Cente

"For the longest time, our technology was either outdated or nonexistent, but, thanks to Tipping Point, we received a product donation from Hewlett-Packard. Now that we have amazing technology and strong resources, we can spend our time doing what we're really good at—working one on one with families and taking care of kids."

36 San Francisco Child Abuse Prevention Center

\$ FUI

Money alone is not enough.

Last year, our partners provided \$1.6 million in pro-bono technology, communications, fundraising and strategic support to maximize your philanthropic investment.

CORPORATE PARTNERS

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Latham & Watkins LLP

McKinsey & Company

NBBJ

Plant Construction Company

Tom Eliot Fisch

VolunteerMatch

		l a la serie			1 1						
Grantee Organization	Areas Served		Bay Area udget (\$)	FY12 General Operating Grant	Key M	Client Name	First Generation in College	Living- Wage	Stable Housing	Active + Healthy	Notes
1 Aspire Public Schools	S E	2010 \$	26.7M	\$ 518,000	100% c	1 Alana	×				"What is this magical thing called science?" Alana asked on her first day at Aspire in 5th grade
2 BELL	N S	2012 \$	0.8M	\$ 250,000	On ave	2 Frankie	×				Spent seven summers in BELL - first a scholar, then a volunteer and now a tutor
3 BUILD	S E	2006 \$	2.3M	\$ 200,000	80% of	3 David	×				No afterschool activities until BUILD; co-founded Flavelopes, a company that sells flavored envelopes
4 Eastside College Preparatory School	S	2011 \$	5.5M	\$ 150,000	80% of	4 Vanessa	X	1			Mount Holyoke College graduate pursuing her dream of becoming a principal in East Palo Alto
5 Fresh Lifelines for Youth	S	2006 \$	2.6M	\$ 225,000	In San	5 Darshaie	268 (1991-1995)	X		×	Got off probation for good and now works as an office manager and medical assistant
6 Gateway to College	E SF	2012 \$	1.0M	\$ 270,000	Despite	6 Anthony	X				Doubled his GPA while earning both high school and college credits in Gateway to College
7 KIPP Bay Area Schools	S E SF	2006 \$	23.7M	\$ 500,000	75% of	7 Isis	X				After interning with Assemblyman Joe Coto, she wants to study Poli-Sci and become a police officer
8 Next Step Learning Center	E	2007 \$	0.4M	\$ 60,000	75% of	8 Ismael	30 3373	X	- Chillian I fe		"Education is everything. My GED is one step toward becoming a computer technician," said Ismael
9 Reading Partners	N S E SF	2008 \$	3.0M	\$ 300,000	87% of	9 Mary Esther	X				Discovered that she was a kinesthetic learner by acting out stories and shot to the top of second grade
O Rocketship Education	S	2011 \$	22.4M	\$ 300,000	85% of	10 Daniela	×				Started third grade two grade levels behind in reading and finished fourth grade one level ahead
SF State Guardian Scholars Program	(SF	2007 \$	0.4M	\$ 110,000	90% ret	11 Barbara	*				Part of the 1% of foster youth nationally to graduate college; now working toward her MSW
							The state of				
² The Bread Project	E	2012 \$	1.2M	\$ 100,000	81% of	12 Jodi	100	X	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Commuted over 50 miles to job training every day and now holds a steady position at Jamba Juice
3 Center for Employment Opportunities	E	2012 \$	0.2M		Over 1	13 Louis	X				Left high school to help support his family, but found nojobs; working toward GED and college
4 JobTrain	<u>s</u>	2012 \$	4.8M		Of the	14 Edgardo		×		B. C. S. S. S.	Left the night shift washing dishes at Google for full-time construction work making \$18/hrplus benefits
5 Mission Asset Fund	N S E SF	2012 \$	1.0M	\$ 100,000	0% defa	15 Maria			*	×	After helping her family recover from foreclosure was able to save and buy a home in Richmond
New Door Ventures	(SF		4.3M		69% of	16 Debbie	1	×	-11-13-10-13		Unmotivated academically until her internship at Mission Pie inspired her to go to culinary school
Opportunity Junction	E	2012 \$	1.2M		Placed	17 Erika		X			Was living in her garage indeep depression, but emerged to start fresh with her newborn son
Rubicon Programs Inc.	E	2006 \$	13.9M		Placed	18 Afrea		X	×	X	Fired in 2008 due to substance abuse; now sober and recently promoted at small business in Richmond
Single Stop	N S E SF		1.7M		Bay Are		A SECTION				Single mom and teacher struggling to cover childcare; now saves over \$6K/yr with access to tax credits
The Stride Center	E	2009 \$	2.4M		Of 313			*		1,1,00	Unfulfilled as parking lot attendant; now loves his job at Chevron and coaches his son's soccerteam
Swords to Plowshares	E SF		8.4M		78% of	21 8111	CO STATE OF		X	×	Intermittently homeless until 2010; now leads a peer support group at the Vet Academy in the Presidio
² Upwardly Global	N S E SE		0.8M		In first	22 Radovane		X			IT engineer who immigrated from Morocco and drove cab to survive; now works at Fortune 500 company
3 WAGES	N S E SF		0.9M	-	Increas	23 Lilli		X			Worked with harsh chemicals and earned little cleaning homes; now a part owner of green business
24 Year Up	S		4.3M	\$ 275,000	Four m	24 Dominique		X			Had few opportunities before interning at Salesforce.com; is now junior IT systems administrator there
1541 6 5		7							7 (5.33)		The state of the s
25 Compass Family Services	(Si	2007 \$	7.7M	\$ 200,000	287 Cd	25 Ivory		Х	×		Once a homeless teen mom, today the children's activities coordinator at Compass and a homeowner
26 First Place for Youth	E SF		10.9M		90% of	26 Conleysha	x		Y	742	Never fit in as the one girl in her foster home, now confidently earning degree in broadcast journalism
7 Homeless Prenatal Program	(Si		5.1M		87% of	27 Carla	X	×	X	×	Pregnant and addicted at 17; today directs child welfare program and is raising her kids to go to college
8 InnVision Shelter Network	S	2008 \$	9.0M		Provide	28 Steve			x	K	Self-made millionaire whose drug use led to homelessness; now sober and employed helping others
Larkin Street Youth Services	(SF		14.6M		89% of	29 Jerry			X	X	Ran away from abusive Parents as a teen; now has GED and is enrolled in art classes
SHELTER Inc.	E	2012 \$	8.3M		81% of	30 Lisa		Y	X		Homeless at age 15; today is a bookkeeper, reliable parent and on the SHELTER, Inc. board of directors
OTTELT EXTITE.								N 1			
Bayview Child Health Center	(SF	2007 \$	1.0M	\$ 100,000	Provide	31 Monisha	Logical Control			×	Former foster youth and young mom struggling with anxiety; now bonded with her child and in college
2 Canal Alliance	N	2007 \$	2.8M		Compl	32 Arleth	X	X		×	Immigrated from Mexico and fell behind in school; now helps others in the Canal area gain job skills
Center for Youth Wellness		**2012 \$	0.8M		Coming	33 N/A		^		^	Opening its doors in January 2013!
Good Samaritan Family Resource Center	(9)		1.9M		75% of	34 Ana					Abandoned by her mother as an infant, but with help of one preschool aide, got ready for kindergarten
Ravenswood Family Health Center	<u>s</u>	2010 \$	13.1M		Served	35 Tyechia		V	X	X	Dental assistant, who, after being on Calworks for nine years, no longer receives any public benefits
6 San Francisco Child Abuse Prevention Center	(SF		3.9M		Mothe	36 David		X	X	X	Single dad who took son to emergency shelter; has finished school, works full time to keep apartment
7 Sunny Hills Services	N E	2012 \$	7.8M		70% of	37 Abby			X	×	Had 22 Foster placements and dropped out of school by age 15; now thriving at Laney College
Juliny I IIIIs Jervices		Total General Operati			7 0 70 01	Troy			^	^	The state of the s
		Management A		\$ 0.9M	* Does not						
		One-Time Inv Mental Health	estments	\$ 3.2M	** Funded in Numbers						
		Mental Health	initiative	\$ 0.8M	which do						
Total		Total FY12 Gran	tmaking*	\$ 12.0M							
Iutai		Total I 112 Grall	tillakilig	Ψ 12.0141							

(\$) FUN

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Thank you for allowing us to turn your good intentions into life-changing results.

	Grantee Organization	Ale	as Se	iveu		Grantee Since	FY12 Bay Area Budget (\$)	• •	Operating Grant		Key
1	Aspire Public Schools		S	E		2010	\$ 26.7M	\$	518,000		100%
2	BELL	N	S			2012	\$ 0.8M	\$	250,000		On a
3	BUILD		S	E		2006	\$ 2.3M	\$	200,000		80%
4	Eastside College Preparatory School		S			2011	\$ 5.5M	\$	150,000		80%
5	Fresh Lifelines for Youth		S			2006	\$ 2.6M	\$	225,000		In Sa
6	Gateway to College			E	(SF)	2012	\$ 1.0M	\$	270,000		Desp
7	KIPP Bay Area Schools		S	E	(SF)	2006	\$ 23.7M	\$	500,000		75%
8	Next Step Learning Center			E		2007	\$ 0.4M	\$	60,000		75%
9	Reading Partners	N	S	E	(SF)	2008	\$ 3.0M	\$	300,000		87%
10	Rocketship Education		S			2011	\$ 22.4M	\$	300,000		85%
11	SF State Guardian Scholars Program				(SF)	2007	\$ 0.4M	\$	110,000		90%
.2	The Bread Project			E		2012	\$ 1.2M	\$	100,000		81%
L3	Center for Employment Opportunities			E		2012	\$ 0.2M	\$	100,000		Over
L4	JobTrain		(S)			2012	\$ 4.8M	\$	100,000		Ofth
15	Mission Asset Fund	N	S	E	(SF)	2012	\$ 1.0M	\$	100,000		0% d
16	New Door Ventures				(SF)	2007	\$ 4.3M	\$	225,000		69%
17	Opportunity Junction			E		2012	\$ 1.2M	\$	75,000		Place
18	Rubicon Programs Inc.			E		2006	\$ 13.9M	\$	300,000		Place
9	Single Stop	N	S	E	(SF)	2010	\$ 1.7M	\$	200,000		Bay A
0	The Stride Center			E		2009	\$ 2.4M	\$	150,000		Of 3
1	Swords to Plowshares			E	(SF)	2011	\$ 8.4M	\$	100,000		78%
2	Upwardly Global	N	S	E	(SF)	2010	\$ 0.8M	\$	125,000		In fir
3	WAGES	N	S	E	(SF)	2010	\$ 0.9M	\$	125,000		Incre
1	Year Up		S		(SF)	2009	\$ 4.3M	\$	275,000	+	Four
5	Compass Family Services				(SF)	2007	\$ 7.7M	\$	200,000		287
ó	First Place for Youth			E	(SF)	2006	\$ 10.9M	\$	300,000		90%
	Homeless Prenatal Program				(SF)	2006	\$ 5.1M	\$	250,000		87%
	InnVision Shelter Network		S			2008	\$ 9.0M	\$	300,000		Provi
9	Larkin Street Youth Services				(SF)	2011	\$ 14.6M	\$	125,000	T	89%
)	SHELTER Inc.			E		2012	\$ 8.3M	\$	100,000		81%
1	Bayview Child Health Center				(SF)	2007	\$ 1.0M	\$	100,000	+	Prov
2	Canal Alliance	N				2007	\$ 2.8M	\$	200,000		Com
3	Center for Youth Wellness				(SF)	**2012	\$ 0.8M	\$	150,000		Com
4	Good Samaritan Family Resource Center				(SF)	2007	\$ 1.9M	\$	100,000		75%
	Ravenswood Family Health Center		S			2010	\$ 13.1M	\$	175,000		Serve
6	San Francisco Child Abuse Prevention Center				(SF)	2009	\$ 3.9M	\$	125,000		Moth
7	Sunny Hills Services	N		E		2012	\$ 7.8M	\$	75,000		70%
					То	Manag One-	Il Operating Grant ement Assistance Time Investments Il Health Initiative	\$	7.1M 0.9M 3.2M 0.8M		* Does : ** Funde Numl which
	Total					Total FY	12 Grantmaking*	\$	12.0M		

Areas Served Grantee FY12 Bay Area FY12 General Key M

Grantee Organization

XOCHITL SANCHEZ-ZARAMA,

SCOTT DONOHUE, SAM COBBS, "The concluded a strateflexible general gic communications project operating support that was funded with an extra **Tipping Point provides** grant from Tipping Point and it is is invaluable. It allows us going to change the way we to be innovative; it allows us engage with our comto try to improve the services "Thanks we have for young to Tipping Point's munities." support, Aspire teachers have vision, they give received the only 1% raise they've us the strategy and they help "You had since 2007." us accomplish the work "This that we need to do." don't walk into a restaurant and say, 'I'm willing is cutting-edge philanthropy. Tipping Point is to pay for the food, but not for the chef, the waiter or the other different. They know we're people whose hard work went effective. They want to into preparing and serving it.' know what we need Tipping Point trusts us and they so they can help believe in us; they are willing to make us even fund the essential structures stronger." that make our programming great."

The power of flexible funding ...

Only two in every ten grants made across the country are unrestricted. Most funding supports program costs, but Tipping Point funds more than just one piece of the pie. We are willing to invest in the operations, strategy and staffing our grantees need to fight poverty more effectively. Last year, thanks to you, we raised more unrestricted dollars than ever before.

	Grantee Organization	Are	as Se	rved		Grantee Since	FY	12 Bay Area Budget (\$)	ı	FY12 General Operating Grant		Key
1	Aspire Public Schools		S	E		2010	\$	26.7M	\$	518,000	$^{+}$	100
2	BELL	N	S			2012	\$	0.8M	\$	250,000		Ona
3	BUILD		S	E		2006	\$	2.3M	\$	200,000		80%
4	Eastside College Preparatory School		S			2011	\$	5.5M	\$	150,000		80%
5	Fresh Lifelines for Youth		S			2006	\$	2.6M	\$	225,000		In Sa
6	Gateway to College			E	(SF)	2012	\$	1.0M	\$	270,000		Des
7	KIPP Bay Area Schools		S	E	(SF)	2006	\$	23.7M	\$	500,000		75%
8	Next Step Learning Center			E		2007	\$	0.4M	\$	60,000		75%
9	Reading Partners	N	S	E	(SF)	2008	\$	3.0M	\$	300,000		87%
LO	Rocketship Education		S			2011	\$	22.4M	\$	300,000		85%
11	SF State Guardian Scholars Program				(SF)	2007	\$	0.4M	\$	110,000		90%
											1	
2	The Bread Project			E		2012	\$	1.2M	\$	100,000		81%
3	Center for Employment Opportunities			E		2012		0.2M		100,000		Ove
4	JobTrain		(S)			2012		4.8M		100,000		Oft
15	Mission Asset Fund	N	S	E	(SF)	2012	\$	1.0M	\$	100,000	1	0% c
.6	New Door Ventures				(SF)	2007	\$	4.3M	\$	225,000	1	69%
L7	Opportunity Junction			E		2012	\$	1.2M	\$	75,000	1	Plac
8	Rubicon Programs Inc.			E		2006	\$	13.9M	\$	300,000	1	Plac
9	Single Stop	N	S	E	(SF)	2010	\$	1.7M	\$	200,000	1	Bay
0	The Stride Center			E		2009	\$	2.4M	\$	150,000		Of 3
1	Swords to Plowshares			E	(SF)	2011	\$	8.4M	\$	100,000		78%
2	Upwardly Global	N	S	E	(SF)	2010	\$	0.8M	\$	125,000		In fi
3	WAGES	N	S	E	(SF)	2010	\$	0.9M	\$	125,000		Incr
4	Year Up		(S)		(SF)	2009	\$	4.3M	\$	275,000	_	Fou
						2007	<i>t</i>	7 714	.	200.000	+	207
5	Compass Family Services			6	SF)	2007	\$	7.7M	\$	200,000	+	287
	First Place for Youth			E	©F	2006	\$	10.9M	\$	300,000	+	90%
7	Homeless Prenatal Program InnVision Shelter Network		S		(SF)	2006	-	5.1M 9.0M		250,000	+	87%
8	Larkin Street Youth Services		(5)		(SF)	2008		9.0M 14.6M		300,000	+	Prov
9	SHELTER Inc.			E	(SF)	2011	\$	8.3M		125,000 100,000	+	89%
	STILLI LICIIIC.			C		2012	Ψ	0.5//(Ψ	100,000	+	01/0
1	Bayview Child Health Center				(SF)	2007	\$	1.0M	\$	100,000		Prov
2	Canal Alliance	N				2007	\$	2.8M	\$	200,000		Con
3	Center for Youth Wellness				(SF)	**2012	\$	0.8M	\$	150,000	Ť	Con
4	Good Samaritan Family Resource Center				(SF)	2007	\$	1.9M	\$	100,000	Ť	75%
5	Ravenswood Family Health Center		S			2010	\$	13.1M	\$	175,000		Serv
6	San Francisco Child Abuse Prevention Center				(SF)	2009	\$	3.9M	\$	125,000		Mot
7	Sunny Hills Services	N		E		2012	\$	7.8M	\$	75,000		70%
					То	Manag One-	emer Time	erating Grant It Assistance Investments Ilth Initiative	\$	7.1M 0.9M 3.2M 0.8M		* Doe: ** Fund Nun whice
	Total											

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We gratefully acknowledge the gifts and pledges made by the honor roll of donors between July 1, 2011, and June 30, 2012.

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San Francisco 49ers Foundation Sarlo Foundation Susie and Gideon Yu Foundation

\$50,000+

Anonymous All Stars Helping Kids William J. B. Brady III California HealthCare Foundation Criterion Capital Management Catherine and John Debs **Emerson Collective** Goldman, Sachs and Co. George Lee Mick McGuire, Marcato Susan and Bill Oberndorf Susan and Jim Swartz Grace and Steven Voorhis Danielle and Jed York

\$25,000+ Anonymous

AT&T California

BTIG, LLC

David Glynn

Arno Harris

Delores and Gary Arabian Dede Wilsey Artis Capital Management, L.P. Jill and Nicholas Woodman Sloan and Roger Barnett \$10,000+ Tina and Joe Bou-Saba Anonymous (2) Devon and Peter Briger Apex Capital, LLC Barbara and Gerson Bakar **Burberry Foundation** Hilary Bates and Jerome Simon Dan and Stacey Case Foundation Heather and John Botti Jean-Pierre Conte Suzanne and George Bull Carolyn and Preston Butcher Gayle and Ron Conway Abby and Egon Durban Elaine and Joseph Camarda Lesa and Greg Faulkner The Capital Group Companies Laura and John Fisher Charitable Foundation Michelle and Bob Friend Mei and Herald Chen Massimiliana Boyer Glynn and Citigroup Credit Suisse Dr. Nadine Burke Harris and Deutsche Bank Sarah and Jason DiLullo Julia and JJ Healy Patricia Swig Dinner Brenda and Mike Holston Natasha and David Dolby Kathy and Rick Kimball Douglas Durkin Kohlberg Kravis Roberts Barbara and Bill Edwards

Koret Foundation

Brian Lurie

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Celeste and Anthony Meier

Jessica and Jason Moment

Mary O'Neal and Bob Wilson

Nancy and Richard K. Robbins

Mary Beth and David Shimmon

Elizabeth and Andrew Spokes

Jennifer and Owen Van Natta

Anna and Mason Morfit

Katie and Matt Paige

Serena and Alec Perkins

Alexis and Trevor Traina

Sue and David Viniar

Susan and David Tunnell

Nicola Miner and Robert Mailer

Leigh and Bill Matthes

Gibson, Dunn and Crutcher LLP Walter and Elise Haas Fund Alicia and Philip Hammarskjold Heffernan Group Foundation Carolen and Douglas Herst Ironwood Capital Management Kathleen and Ted Janus JP Morgan Chase Puja and Samir Kaul Heidi and David Kerko Adrianne and Sheldon Kimber Nellie and Max Levchin Anne and Colin Lind Karen and Ronnie Lott Caroline and Graham Low Connie and Bob Lurie Dr. Bettina McAdoo and Gordon Russell Amy and Drew McKnight Krista and Aaron Moatz Stephen Neal Oak Creek Foundation Barbro and Barney Osher Lucile Packard Foundation for Children's Health Liebe Patterson Lauren and Paul Picciani Catherine and Michael Podell Qatalyst Partners Mary and MacGregor Read Recurrent Energy Kerry Landreth Reed and Creighton Reed Robin and Jake Reynolds Mary Richerson Manizeh and Daniel Rimer Rivinus Family Foundation Roberts Shoes Fund Jeanne and Sanford Robertson Demi and Fred Seguritan Silicon Valley Community Foundation Stifel Nicolaus Julie and Dorian Stone Levi Strauss and Co. Lisa and Brian Sugar Dianne and Tad Taube Kat Taylor and Tom Steyer University of San Francisco Michael Uytengsu Ingrid von Mangoldt Hills Kay Kimpton Walker and Sandy Walker

\$5,000+

Zynga

Anonymous (7) Ann and Chris Aristides Richard Barker

Wells Fargo Securities

Carla Emil and Rich Silverstein

First Republic Bank

Tamara Fritz

Johanna and Tom Baruch Nancy and Joachim Bechtle Carol and Shelby Bonnie Frish Brandt David Bruscino Sabrina Buell and Yves Behar Paula and Bandel Carano Kathy and Bob Ceremsak Jean and Sandy Colen Virginia and Murray Davis Hadley and Ethan Dettmer Michele and Doug Dillard Ray and Dagmar Dolby Jessica and Matthew Farron Lauren and James Ford Jessica Goldman Foung and Alejandro Foung Frank and Grossman Landscape Contractors, Inc. Barbara and David Fromm Danielle and Enrico Gaglioti Gap Foundation Robyn and Frank Ghali Marcia and John Goldman Richard E. Goldman Kirsten and Michael Green Marritje and Jamie Greene Daniel S. Haas Fund Shauna and Michael Harden Shyla and Doug Hendrickson Anne Irwin Mary Jo and Dick Kovacevich Nessia and Taylor Kushner Jill and Mike Latham Rachel Menell and Ned Topham, Jr. Phyllis Moldaw Bibi and Eric Moore Erin and Timothy O'Donovan Shawn Pattison Ed Perks Eleanor Phipps Price Lori and Bob Pryt Peter Read Julie Rognas and Joseph Sinnott III Kelly and John Shuhda The Honorable and Mrs. George P. Shultz Levi Strauss Foundation Roselyne C. Swig Tenney Family Charitable Fund Judith Thompson and Cindy Brooks, Thompson Brooks Inc. Yvette Tom and Adriel Lares Lynn Ursic and Frank Edie U.S. Trust, Bank of America Private Wealth Management Ashley Watson and Karen Twait Patrice and Michael Wilbur Lisa and Ted Williams Steve and Chris Wilsev

Mary Zlot and Associates

\$1,000+ Anonymous (11) Barbara and Fred Abbott Sabrina Adriani and Katie Albright and Jake Schatz Leigh and Steve Allocca Beth and Trent Baalke Polly and Chris Bade Pam and Larry Baer Brittany Bagley and David Gliklich Swift Barnes Connie Goodyear Baron and Christopher Bass Keith Belling

Jeremy Scherer

Barry Baron

Meg and Craige Bertero Catherine Bettis Jennifer and Doug Biederbeck Robin Boggs Julia and Peter Bromka Rossana and Gabriel Buigas Brian Bunch Lesley Bunim Jennifer Caldwell and John H.N. Fisher Vinny Cancelliere and Tony Kolish Liza Heldfond Cannata and Joey Cannata Dr. Christine Carter Carol and Lyman Casey Heidi and Caley Castelein

> Kevin Chessen Claremont McKenna College The Clorox Company Kathy and Jeffrey Congdon Michele and Ronny Conway Topher Conway Phyllis and David Cook **CPMC** Foundation Suzanne and J.T. Crandall Beth and Andy Daecher Jane and Tyler Dann Kerry Dantzig Nicole DeAvilla-Whiting and Ken Whiting

Margery and Donald Cherin

Jean Chang

Rebecca Cherin

Robert Debs Kelly and Shams Deitrick Drew Denbo Ann and Robert Devens Megan and Ian DeWeerdt Molly and Andrew Dodson Liz and Chris Dressel Jessica and Mark Edelen Phaedra Ellis-Lamkins Jennifer Ely and Vince Mellet

\$12M Thank you

Emporio Armani

Nancy and Phil Estes

Grantee Organization	Are	as Se	rved		Grantee Since	FY12 Bay Area Budget (\$)	FY12 General Operating Grant	Key I
1 Aspire Public Schools		S	E		2010	\$ 26.7M	\$ 518,000	100%
² BELL	N	S			2012	\$ 0.8M	\$ 250,000	On av
BUILD		S	E		2006	\$ 2.3M	\$ 200,000	80% c
Eastside College Preparatory School		S			2011	\$ 5.5M	\$ 150,000	80% c
Fresh Lifelines for Youth		S			2006	\$ 2.6M	\$ 225,000	In Sar
Gateway to College			E	(SF)	2012	\$ 1.0M	\$ 270,000	Desp
KIPP Bay Area Schools		S	E	(SF)	2006	\$ 23.7M	\$ 500,000	75% o
Next Step Learning Center			E		2007	\$ 0.4M	\$ 60,000	75% o
Reading Partners	N	(S)	E	(SF)	2008	\$ 3.0M	\$ 300,000	87% c
Rocketship Education		(S)			2011		\$ 300,000	85% c
SF State Guardian Scholars Program				(SF)	2007			90% r
or otate caaratanoonomis rogiani						,	,	
The Bread Project			E		2012	\$ 1.2M	\$ 100,000	81% c
Center for Employment Opportunities			E		2012	1	\$ 100,000	Over
JobTrain		S			2012	1	\$ 100,000	Of the
5 Mission Asset Fund	N	<u>S</u>	E	(SF)	2012		\$ 100,000	0% de
6 New Door Ventures				(SF)	2007	<u> </u>	\$ 225,000	69% c
7 Opportunity Junction			E		2012		\$ 75,000	Place
Rubicon Programs Inc.			E		2006		\$ 300,000	Place
9 Single Stop	N	S	E	(SF)	2010		\$ 200,000	Bay A
The Stride Center			E	•	2009		\$ 150,000	Of 31
Swords to Plowshares			E	(SF)	2011	\$ 8.4M	\$ 100,000	78% c
2 Upwardly Global	N	S	E	(SF)	2010		\$ 125,000	In firs
WAGES	N	(S)	E	(SF)	2010	\$ 0.8M	\$ 125,000	Increa
Year Up		(S)	G	(SF)	2010	\$ 4.3M	\$ 275,000	Four
теат Ор		(3)		31)	2009	ψ 4.5//(\$ 273,000	Touri
Compass Family Services				(SF)	2007	\$ 7.7M	\$ 200,000	287 (
First Place for Youth			E	(SF)	2006	\$ 10.9M	\$ 300,000	90% c
7 Homeless Prenatal Program				(SF)	2006	\$ 5.1M	\$ 250,000	87% c
8 InnVision Shelter Network		S			2008	\$ 9.0M	\$ 300,000	Provid
Larkin Street Youth Services				(SF)	2011	\$ 14.6M	\$ 125,000	89% c
SHELTER Inc.			E		2012	\$ 8.3M		81% c
Bayview Child Health Center				(SF)	2007	\$ 1.0M	\$ 100,000	Provi
² Canal Alliance	N				2007	\$ 2.8M	\$ 200,000	Comp
Center for Youth Wellness				(SF)	**2012	\$ 0.8M	\$ 150,000	Comi
Good Samaritan Family Resource Center				(SF)	2007	\$ 1.9M	\$ 100,000	75% c
Ravenswood Family Health Center		S			2010	\$ 13.1M	\$ 175,000	Serve
San Francisco Child Abuse Prevention Center				(SF)	2009			Moth
Sunny Hills Services	N		E		2012			70% c
·				То	Manag One-	al Operating Grant gement Assistance Time Investments al Health Initiative	\$ 7.1M \$ 0.9M \$ 3.2M	* Does n ** Funde Numb which
Total					Total FY	12 Grantmaking*	\$ 12.0M	

Stephen Evans Farella Braun + Martell Carolyn Zecca Ferris Alex Fisher Tomoko Fortune KT and Michael Foust Maria and Gene Frantz Gregory Freemon Tad Freese Richard Fried Jeff Garelick Stanlee Gatti Sissy and Ted Geballe Dan German Christine Glastonbury and Michael Feldman Frin Glenn Google Matching Gifts Program Lauren and Jason Greenfield Anthony Grumbach Colleen and Bob Haas Katherine and David Hahn Marcia and Russell Hansen Julie B. Harkins Sarah Shanti Hart and Judson Holt Margi and Lucas Heldfond Simmone and Nicholas Heldfond Emilia and Jim Hodel Alex and Jordan Hoffner Anahita Homayoun Kristen and Mike House Jeff Hull Leslie and George Hume The James Irvine Foundation Heather and Eric Johnson Susan and Jason Johnson The Kaplan Family Tonia and Adam Karr Barbara and Ronald Kaufman Jennifer and Steve Kawaja Christina and John Keker Kristen and Jim Kelly Renuka Kher and Sandeep N. Solanki Sloan and Robert Klein Karl Knight Christina and Darvl Kost Lisa and Scott Kovalik Elizabeth and Solomon Kumin Sara and Andy Kurtzig Shannon and Jim Lanzone Sarah Leary Carol and Doug Lee Feralee and Charles Levin Nate Levine, BuildingBlox Consulting Alicia Lieberman

Celeste and Samuel Liversidge

James Lord and Roderick Wyllie

Kristin and Ronn Loewenthal

Rita Louh and Rolland Ho

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Susan Lowenberg and Joyce Newstat Fund of Horizons Foundation Chelsea and Casey Lynch Alex and David Lyon Melanie and Peter Maier Kevin Marchetti Sue and Phil Marineau Rashmi and Varun Marva Betsy and Ed McDermott Stewart McDowell Cvnthia McKee Michael Meade Paulette J. Meyer and David A. Friedman Mary and Jeffrey Miller Ann-Ferrell and Stephen Millham Gale Mondry and Bruce Cohen Katy Mooney Braden More McKenna Moreau Brit and Dave Morin Malia and Jonny Moseley Joanne and Christopher Mosellen Sally and Bill Neukom Catherine Norman OakCare Medical Group Mauri Okamato-Kearney Tara and Geoff Oltmans Shannon and Shawn O'Neill Stephanie Oshana and Tyler Mitchell Monica and David Pauli Robert Pedrero Leola and Kenneth Perkins Kathryn M. Peters Anne Marie and Wylie Peterson Debbie and Tom Piliero Mary and Gary Pinkus Jen and John Pleasants Carrie and Gary Pomerantz Anne Popkin Prospect Creek Foundation Becca Prowda and Daniel Lurie Barbara Ravizza and John Osterweis Joanna Rees and John Hamm Salvador Rivera Allison and Dan Rose Sally and Toby Rosenblatt Jaclyn and Dan Safier Sand Hill Foundation Kate Sanger and Brandon Yoder Yvonne and Angelo Sangiacomo Gabriella Sarlo

Susie Sarlo

Philip Schlein

Chara Schreyer and

Gordon Freund

Mona and Nihir Shah

Beatrix and Michael Seidenberg

Marissa Shipman and Andre Hakkak Brooks Shumway Stacey Silver and Jon Yolles Danielle and Gil Simon Staci and James Slaughter Blythe and Zandy Smith Kristi and William Smith Cordy Snyder Jane and Larry Solomon Source Capital LLC Jenny and Will Stegall Amanda and Bart Stephens Brad Stephens Christina B. Stephens Linda Sue and Don Strand Marjorie Swig Swig Foundation Meredith and David Thacker Toni Thomas and David Shepardson Beth Sutkus Thompson and Blake Thompson Megha and Nirav Tolia Cathy and Ned Topham Katie and Todd Traina Deanne Tucker Charitable Fund Erica and Brian Tucker Alison Sonsini Turner and Alex Turner Nathan Tyler Laurie and Jeff Ubben U.S. Trust Susan and Jack Wadsworth Marilyn and Murry Waldman Danielle and Brooks Walker Summer and Brooks Walker III Melody and Jerry Weintraub Fred Westheimer Justine and Stephen Williams Kathy and John Williams Brian Wilsey Stephanie and Charles Withers Dorlon Wood and Dylan

\$500+

Simonds

Reed Woodson

Betsy and Paul Zeger

Mary and Harold Zlot

Anonymous (7) Abbot Downing Carolyn and John Ajie Katie and Josh Amoroso Jamie Austin and Ray Schreiber Ethan Aver Sarah and Nathan Ballard Sylvia and John Barry Susan Beech Tina and Bill Borden Lynne Bosworth and Kevin Kranzusch Jill Bourne

Daphne Bransten Claire and Ralph Brindis Carolyn and Keao Caindec Paola and Charlie Casey Paige and Charles Cattano Sung Hee Choe and Adam Ring Wayee Chu and Ethan Beard Anne Colby and William Damon Douglas Conklyn Anne and Dan Conlan Daniel Conway James Costos Nicole Curran and Joe Lacob Margaret and Jonathan DeGooyer Deloitte Mary Denton Adam Dodge Alexandra and Michael Downing Derek Dukes Michelle and Gordon Fallone Sara Fenske and Roy Bahat Holly Finn Tanya and Mark Forbes Rebecca Fowler Fraenkel Gallery Ryan Frick Alison Geballe Global Philanthropy Group Donna and Steven Gothelf Matthew Goudeau Paige and Mike Graziano Greer Family Foundation Johanna and Mike Gridley Margie and David Guggenhime Susan Hamilton and Royal Hansen Laura and Scott Harrison Julia and Kevin Hartz Karla Haynes Maryellen and Frank Herringer Donna Hoghooghi and Ted Bartlett Gwendolyn Holcombe and Carl Kawaja Sarah Shanley Hope and Robert Hope Ron Huddleston Erik Johnson Melinda and Kevin Johnson Deborah and Scott Kay Bonnie and Pat Kearns Susan Kempler Pam and Dick Kramlich Martine Krumholz and Jonathan Abrams Sara and Peter Lardner Jeannie Leahy and Tom Anderson Maribelle and Steve Leavitt

Julie and David Levine

Robert G. Levy

Maryon Davies Lewis Monique Weil Lindsay and Jacob Lief Alyson and Richard Welch Amy Lit and Andy Rittenberg Wetherby Asset Management Kathy and John Lucas Sonia Lurie Eric Lutkin Renske and Russell Lynde Maria Makela and Neal Benezra Laurence Mathews Kasey and Jamie McJunkin Kathy and Stephen McLin Pam and Gregg Melinson Mary Mewha and Henry Pilger Noelle and John Micek Charles Michaels Matt Mochary Timothy and Natasha Monahan Jon Moscone Candice and Ryan Murray Kelly and Michael Natenshon Irene Neuwirth Michelle and Paul Odland Matt Overman Dana Pace Amarnath Pai Parthenon Capital Foundation Stacy Pasko Jenny Pearlman and Jack McDonald Michelle and Andrew Peirona Jen Pitts and Jordan Overby Chervl Polk Kelly Porter Malcolm Post Eva and Bill Price Sherry Prowda Melissa Pulling and Ross Berger Ali and Matt Reeder Rachel and John Rosenberg Kathy and John Salmanowitz

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Maria Nash Vaughn

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Laura Tyson and Erik Tarloff

Jeanne and Spencer Wang

Angela and David Weiden

Stephanie and John Warren

Matt Kahn

Clayton Timbrell

Doug Tom

Rebecca Sternthal and

Abigail Stewart-Kahn and

Katy and Michael Williams Ryan Wilsey Rachel and Van Wilshire Anne Wintroub and Alex Hansen Alex Witherill Up to \$500 Anonymous (17) Chad Abbott Jennifer Abernathy Noah Abrahamson and Michael Bergen Laura Adams Matt Aguiar Jennyfer Aguilera Sundeep Ahuja Amy Albright Karen Alderete Marina and Cesare Alessandrini Nicholas Alexander Virginia Alexander Amy Alfano Laura and Neil Alford Kathleen Alioto Beverly Alkire Cara Brennan Allamano Amy Allen Rafael Alvarez Heather Amarel Holly Amarel Amgen Foundation Samir Amrute Kip Andersen Carl Anderson Kelly and Sigurd Anderson Azania Andrews and Martin Gilliard Fric Antebi Jonathan Apostoles Francesca and Max Applegarth Paige and Anthony Arata Dana and Christopher Sheldon Jessica Areen Patricia Arellano Kathy Armbruster William Armenta Scott Arnold Avin Arumugam Connor Ashenbrucker Joe Ashenbrucker Dean Atchison

\$12M Thank you

Rai Atluru

Kevin August

Cheryl Bailey

Clinton Bailey

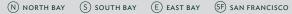
Sasha and Matthew Bainer

Rosemary and Ed Baker

Lonnie Barbach and

David Geisinger

Elizabeth Austin



	Grantee Organization	Areas S		as Served G		Grantee Since				Key M
1	Aspire Public Schools		S	E		2010	\$ 26.7M	\$ 518,000		100%
2	BELL	N	S			2012	\$ 0.8M	\$ 250,000		On av
3	BUILD		S	E		2006	\$ 2.3M	\$ 200,000		80% o
4	Eastside College Preparatory School		S			2011	\$ 5.5M	\$ 150,000		80% o
5	Fresh Lifelines for Youth		S			2006	\$ 2.6M	\$ 225,000		In San
5	Gateway to College			E	(SF)	2012	\$ 1.0M	\$ 270,000		Despit
,	KIPP Bay Area Schools		S	E	(SF)	2006	\$ 23.7M	\$ 500,000		75% of
3	Next Step Learning Center			E		2007	\$ 0.4M	\$ 60,000		75% of
)	Reading Partners	N	S	E	(SF)	2008	\$ 3.0M	\$ 300,000		87% o
0	Rocketship Education		(S)			2011	\$ 22.4M	\$ 300,000		85% o
L	SF State Guardian Scholars Program				(SF)	2007	\$ 0.4M	\$ 110,000		90% re
2	The Bread Project			E		2012	\$ 1.2M	\$ 100,000	t	81% o
3	Center for Employment Opportunities			E		2012	\$ 0.2M	\$ 100,000		Over 1
1	JobTrain		S			2012	\$ 4.8M	\$ 100,000		Of the
5	Mission Asset Fund	N	S	E	(SF)	2012	\$ 1.0M	\$ 100,000		0% det
6	New Door Ventures				(SF)	2007	\$ 4.3M	\$ 225,000		69% o
7	Opportunity Junction			E		2012	\$ 1.2M	\$ 75,000		Placed
3	Rubicon Programs Inc.			E		2006	\$ 13.9M	\$ 300,000		Placed
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)	The Stride Center			E		2009	\$ 2.4M	\$ 150,000		Of 31
	Swords to Plowshares			E	(SF)	2011	\$ 8.4M	\$ 100,000		78% of
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	WAGES	(N)	<u>S</u>	E	(SF)	2010	\$ 0.9M	\$ 125,000		Increa
-			<u>S</u>		(SF)	2009	\$ 4.3M	\$ 275,000		Fourn
	Total Op						-			
	Compass Family Services				(SF)	2007	\$ 7.7M	\$ 200,000		287 C
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ŀ	Good Samaritan Family Resource Center				(SF)	2007	\$ 1.9M	\$ 100,000		75% o
5	Ravenswood Family Health Center		S			2010	\$ 13.1M	\$ 175,000		Serve
5	6 E . CI.II.I. B C				(SF)	2009	\$ 3.9M	\$ 125,000		Mothe
7	Sunny Hills Services	N		E		2012	\$ 7.8M	\$ 75,000		70% o
	Total General Operating Grant \$ Management Assistance \$ One-Time Investments \$ Mental Health Initiative \$									* Does no ** Funded Numbei which d
	Total					Total FY	'12 Grantmaking*	\$ 12.0M		

Ted Barbeau Sharon Campbell Rabbi Michael Barenbaum Amy Candido Chris Barideaux Kristin Carbray Nicole and Michael Barker Jamie Carlson Katherine Barnard Christianne Carney The Barry Family Casey Carr Jennifer and Nick Bartle James Carriere Vicki and Edward Bass Effie Casella Neill Bassi Dylan Casey Kelly Bathgate Jenny Casey Caryn Baudoux Aimee Caton Bayshore Global Management Payal and Harpreet Chadha Meg Beaudet Jessie Chamberlin Darren Bechtel Sarah Chandler and Emily Beck Matt Theobald Annabel Chang Kristen Beck Robert J. Begley Reed Bement Celena Chen Annie Berry Ivy Chen Jennifer and Todd Bielawski Cece Cheng Martina Bill Rachel Chibidakis Denise Chilow Benjamin Black Jim Black Kate Christiaanse Marc Blakeman Claire Cichy Paul Cifka Jason Blatter Hannah Blitzer Christopher Clark Mara Blitzer John Clauss Merav Bloch Lance Clemons Zachary Blume John Clifford Thomas Boardman Abbie Coffee **Emily Bobel** Carrie Coffee Jennifer Boffi Andy Cohen Jenny and Travis Bogard David Cohen Julie Bohannon Mike Cohen Christine Bohle Travis Cohen Danny Bowman Stacy Colby-King Deborah Boyer Deborah Colitti Jeri Bracey Lisa Congdon Sam Brasch Mimi Connery Jon Brelig Eloise and Ryan Connolly Sean Bricmont Greg Consiglio Cortney Bro Blake Conway Heather and Anthony Brookfield Anne Cook and Jeremy Claire Browder Solterbeck Edward Brown Margaret Cooley Tyler Brown Fernando Corredor Wendy-Lynn Brown Rose Costello Matthew Brumberg Pamela Covington Ryan Brumberg Maryann and Bill Coyne Brigitte Brunner Rebecca Gwynne Craig Heather Bryce Robert Crea Lvnn B. Bunim Valerie Crocitto Paula and Ted Burke Robert Cromwell Carolyn Burnett Elizabeth Curtis Burns & Associates Cate Czerwinski and Aaron Best **Enies Burton** Jan D'Alessandro

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Jennifer Friedland Mali Friedman Eric Frothingham Nicolas Fuentes Ane and Chris Gardner Rita Garg Alicia Gavello Martin Gedalin Drue and Art Gensler Amanda Gerrie Elizabeth Gerstung Tim Getz Jesse Gillette Suzanne and Robert Gilley Leslie Gillman Alexis Ginas Pamela and Paul Ginocchio Sebastian Gladney Leslie Glaser and Ben Kjome Dave Glazer David Goldblatt Anthony Goldbloom Alisa Golson Seth Gondek Joanna Gonsalves Melinda Gonzalez Emilie Gordo Adam Gothelf Charles Gough Christell Grace Mercedes Grandin Granite Chief Philanthropic Fund Lindsey Gravelle Joan Graves Katharine and David Greenbaum Alison and Jerry Greenberg Haley and Craig Grevelding Daniela Greville John Griffin Brian Gulotta Kristin Hagan Annie Hagbom Rosalind Hain Nassim Hakim Marissa Halbrecht Katie Hall and Tom Knutsen Nicola Hall and Stephens Moody Colby Hallen Doris and Claude Ham Marcie Hamilton Andre Hamrah Lindsay and Hunt Hanover Susan Rickard Hansen Timothy Harmon Christine and Chris Haroun Jennifer Harris Jordan Harris Louis Harrison Elizabeth Hart Kim Hart

Laura and Colin Harter

Andrew Hartman

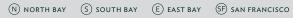
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Dustin Kahler

lan Kalman Nancy Kamerer Abiah Folger Karthauser and Colin Karthauser Anna Keaney Brendan Keenan Jennifer Kelly Kate Kelly Jenny Kempenich Aaron Kennedy Tracy Keyser James Kim David Kimmel Mary and Peter Klabunde Suzanne McKechnie Klahr and Josh Klahr Lauren Klapper Niko Klein Anders Klemmer Kimberley Klinedinst Elizabeth Knopf Laura Kreitler Eric Kroll Laura Kroneberger Tim Kueht Darren Kuiper Alexander Kvamme Michael Lake Gerard Lambert Heather Larkey Jennifer Larsen Alvin Lau Carol and Herb Lau Molly Laub Caitlin Law J`aime Law Ethan Leavy and Matthew Kernkraut Courtney Lechner Libby Leffler Lisette and Greg Lehman Sarah Lent Naomi and Rob Leonard Patricia Leung Madeline Levine and Lee Schwartz Zdenka Levy Andrew Lindsay Dana Linker and Rich Steele Michelle and Bryan Lipa Hilary and Drew Lipner Ling Woo Liu Xiang Liu Kristofor Lofgren Boris Logvinskiy Claudia Lombana Julie Loza Tim Luceno Patsy and James Ludwig Genevieve Lydstone Adam Lynch Whitney Lynch Jonathon Lyn-Shue

\$12M Thank you



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	The Bread Project Center for Employment Opportunities			E		2012	\$ 1.2M \$ 0.2M	\$ 100,000 \$ 100,000	H	Over 1
	JobTrain		6	(E)		2012	\$ 0.2M \$ 4.8M	,	H	Of the
		(1)	(S)	E	60			\$ 100,000	H	0% det
	Mission Asset Fund	N	<u>S</u>	(E)	(F)	2012	\$ 1.0M	\$ 100,000	H	69% o
	New Door Ventures				(SF)	2007	\$ 4.3M \$ 1.2M	\$ 225,000	H	Placed
	Opportunity Junction			E E		2012		\$ 75,000	H	Placed
	Rubicon Programs Inc. Single Stop	N	S	E	(SF)	2006	\$ 13.9M \$ 1.7M	\$ 300,000 \$ 200,000		Bay A
	The Stride Center		(3)	E	GF)	2010	\$ 2.4M			Of 31
	Swords to Plowshares			E	(SF)	2009	\$ 2.4M \$ 8.4M	\$ 150,000 \$ 100,000		78% of
	Upwardly Global	N	(\$)	E	(SF)	2011	\$ 0.8M	\$ 125,000	H	In first
	WAGES	N	(S)	E	(SF)	2010	\$ 0.8M	\$ 125,000		Increa
	Year Up		(S)		(SF)	2009	\$ 4.3M	\$ 275,000		Four n
25	Compass Family Services				(SF)	2007	\$ 7.7M	\$ 200,000	Ш	287 C
26	First Place for Youth			E	(SF)	2006	\$ 10.9M	\$ 300,000	Ш	90% o
	Homeless Prenatal Program				(SF)	2006	\$ 5.1M	\$ 250,000	Ш	87% o
	InnVision Shelter Network		S			2008	\$ 9.0M	\$ 300,000	Ш	Provid
29	Larkin Street Youth Services				(SF)	2011	\$ 14.6M	\$ 125,000	Ш	89% o
30	SHELTER Inc.			E		2012	\$ 8.3M	\$ 100,000	H	81% o
31	Bayview Child Health Center				(SF)	2007	\$ 1.0M	\$ 100,000	H	Provid
32	Canal Alliance	N				2007		\$ 200,000		Comp
	Center for Youth Wellness				(SF)	**2012	\$ 0.8M	\$ 150,000		Comir
					(SF)	2007			H	75% o
	Ravenswood Family Health Center		S			2010				Served
	San Francisco Child Abuse Prevention Center				(SF)	2009	\$ 3.9M			Mothe
	Sunny Hills Services	N		(E)				\$ 75,000		70% of
	Total General Operating Grant Management Assistance One-Time Investments Mental Health Initiative									* Does no ** Funded Number which d
	Total					Total FV	'12 Grantmaking*	\$ 12.0M		

Stephanie Lyras Candice Macario Emily MacDonald Alex Mack Caryn Macri Kevin Mahaffey Susan and Jay Mall Jules Maltz Brittany Maly Craig Mangan Lisa Manter and Rohan Talip Connie and Haig Mardikian Hillary Marino Emily and Christopher Marlowe Michael Martello David Martin Jennifer Martins Kris Marubio Pedro Mascaro Scott Matagrano Chris Matute Philip Mauritz Sola Maya Josh McAdam Jason McBriarty Sarah McBride John McDermott Colleen McGee and Dan Brown Kelly McGonigle Megan McKinley Taylor McKinley Adelaide McKinney Caitlin McMahon Betsy McMullin Moses Mederos Amitt Mehgzer Jeff Menashe Janey Michaelsen Thespina Michelakis James Michels Microsoft Matching Gifts Program Chris Milam Denitsa Milanova Matthew Miller Philip Miller Seth Miller Tracie and Jay Miller Sandy and Hal Miller-Jacobs Katherine Mindel and Tripp Jones Kris Miszler Ann Mitchell Kerrin Mitchell Brett Mock Sarah Montoya Gordon and Betty Moore Foundation Karina Moreno and Joel Gonzales

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Michelle Tandler

Lies Tarpley

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Finn Joseph O'Neill Feeney The Fiscus Family The Sue Fisher King Staff

The Sue Fisher King Sta Judy Fishner* Lindsay and Matt Folk

LINGSAY AND MALL FOIR

\$12M Thank you

	Grantee Organization	Are	as Se	rved		Grantee Since	FY12 Bay Area Budget (\$)	FY12 General Operating Grant	Key M
1	Aspire Public Schools		S	E		2010	\$ 26.7M	\$ 518,000	100%
2	BELL	N	S			2012	\$ 0.8M	\$ 250,000	On av
3	BUILD		S	E		2006	\$ 2.3M	\$ 200,000	80% o
4	Eastside College Preparatory School		S			2011	\$ 5.5M	\$ 150,000	80% o
5	Fresh Lifelines for Youth		S			2006	\$ 2.6M	\$ 225,000	In San
6	Gateway to College			E	(SF)	2012	\$ 1.0M	\$ 270,000	Despit
7	KIPP Bay Area Schools		S	E	(SF)	2006	\$ 23.7M	\$ 500,000	75% of
8	Next Step Learning Center			E		2007	\$ 0.4M	\$ 60,000	75% o
9	Reading Partners	N	S	E	(SF)	2008	\$ 3.0M	\$ 300,000	87% o
10	Rocketship Education		S			2011	\$ 22.4M	\$ 300,000	85% o
11	SF State Guardian Scholars Program				(SF)	2007	\$ 0.4M	\$ 110,000	90% re
	5								
12	The Bread Project			E		2012	\$ 1.2M	\$ 100,000	81% o
	Center for Employment Opportunities			E		2012	\$ 0.2M	\$ 100,000	Over 1
	JobTrain		S			2012	\$ 4.8M	\$ 100,000	Of the
15	Mission Asset Fund	N	(S)	E	(SF)	2012	\$ 1.0M	\$ 100,000	0% de
16	New Door Ventures				(SF)	2007	\$ 4.3M		69% o
17	Opportunity Junction			E		2012	\$ 1.2M		Placed
18	Rubicon Programs Inc.			E		2006	\$ 13.9M		Placed
19	A. 1 A	N	S	E	(SF)	2010	\$ 1.7M	\$ 200,000	Bay A
	The Stride Center			E		2009	\$ 2.4M	\$ 150,000	Of 31
	Swords to Plowshares			E	(SF)	2011	\$ 8.4M		78% o
	Upwardly Global	N	(S)	E	(SF)	2010	\$ 0.8M		In first
	WAGES	N	<u>S</u>	E	(SF)	2010	\$ 0.9M		Increa
_	Year Up		<u>S</u>		(SF)	2009	\$ 4.3M		Fourn
	Teal Op					2007	Ψσ.ν.	φ 2/3,000	
25	Compass Family Services				(SF)	2007	\$ 7.7M	\$ 200,000	287 C
	First Place for Youth			E	(SF)	2006	\$ 10.9M	\$ 300,000	90% o
	Homeless Prenatal Program				(SF)	2006			87% o
_	InnVision Shelter Network		S			2008	\$ 9.0M		Provid
.9	Larkin Street Youth Services				(SF)	2011	\$ 14.6M		89% o
0	SHELTER Inc.			E		2012			81% o
							•	,	
31	Bayview Child Health Center				(SF)	2007	\$ 1.0M	\$ 100,000	Provid
	Canal Alliance	N				2007			Comp
3	Center for Youth Wellness				(SF)	**2012	\$ 0.8M		Comir
	Good Samaritan Family Resource Center				(SF)	2007			75% o
	Ravenswood Family Health Center		S			2010			Serve
	San Francisco Child Abuse Prevention Center				(SF)	2009	\$ 3.9M		Moth
	Sunny Hills Services	N		E		2012			70% o
	, · 55. /				То	tal Genera Manag One-	al Operating Grant gement Assistance Time Investments al Health Initiative	\$ 7.1M \$ 0.9M \$ 3.2M	* Does no ** Funded Numbe which o
	Total					Total FY	'12 Grantmaking*	\$ 12.0M	

Staci and Jonathan Friesel The Ganter/Samuel Family Roman Grace Crystal, Mieke and Jennifer, Grand-Jean Capital Management, Inc. Charlotte and Jeff Grodinger Philip R. Gustlin and Evelyn Gustlin* Paige and Pat Healy Scott Heldfond Warren Hellman* The Hinman Family Moses M. Johnson Sara LaBoskey* Elizabeth and Thomas Laffont Kelsey and David Lamond J`aime Law Jackie Lonaker Ronnie Lott Lexy and Ari Lurie Taya Prowda Lurie Janet MacLeod and Paul Levine John G. Manter* Dmitry Margolin The Martin Family James Martini Marissa Mayer and Zack Bogue Nader Meykadeh Tiffany and Jeff Mills Eleanor Mitsuye and Richard Yukio Okamoto Paulina and Lance Morrison Dr. Ruth Hilson Pace Katie and Matt Paige Papa Joe* James B. Pattison* JaMel and Tom Perkins Serena and Alec Perkins Tom Perlite Gina and Stuart Peterson Kristina and George Phipps Stefanie Pisarczyk

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	Total Clients Served		
1	3,460		
2	486		
3	731		
4	300		
5	681		
6	307		
7	2,459		
8	412		
9	1,751		
10	3,767		
11	46		
12	160		
13	89		
14	6,084		
15	266		
16	133		
17	629		
18	3,219		
19	6,486		
20	392		
21	2,250		
22	267		
23	81		
24	160		
	3,200		
	2,023		
	3,522		
28	3,539		
	4,130		
30	6,517		
	866		
32	3,634		
33	0		
34	1,777		
35	11,221		
36	2,098		
37	1,812		
	78,937	\$12M Thank you	

